

No. 14-3/2009-CW-II Vol.II  
Government of India  
Ministry of Women and Child Development  
CW-II Section  
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Shastri Bhawan, New Delhi – 1,  
Dated 04<sup>th</sup> September, 2012

To  
The Pay & Account Officer,  
Ministry of Women and Child Development  
Shastri Bhavan,  
New Delhi.

Subject: Central Share of first instalment of grants-in-aid for the year 2012-13 to the Government of Assam under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2012-13.

Sir,

I am directed to convey the sanction of the President of India to the grants-in-aid of Rs.4,97,74,000/- [Rupees Four Crore Ninety Seven Lakhs Seventy Four Thousand only] to the Government of Assam as Central share of first instalment for the current financial year 2012-13 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid being sanctioned (Rs. in Lakh)				
		Non-recurring	Recurring	Total	Central Share	State/ NGO Share
[A]	Service Delivery Structure					
[i]	State Project Support Unit [SPSU]	0.00	14.18	14.18	14.18	0.00
[ii]	State Child Protection Society [SCPS]	0.00	38.78	38.78	34.90	3.88
[iii]	Districts Child Protection Societies [DCPS] in 27 districts	0.00	217.15	217.15	195.43	21.71
[iv]	State Adoption Resource Agency [SARA]	0.00	7.05	7.05	6.35	0.71
	<b>Total [A]</b>	<b>0.00</b>	<b>277.15</b>	<b>277.15</b>	<b>250.85</b>	<b>26.30</b>
[B]	Care, Support and Rehabilitation Service					
[i]	3 existing Open Shelters in Urban and Semi-Urban Areas	0.00	15.89	15.89	14.30	1.59
	<b>Total [B]</b>	<b>0.00</b>	<b>15.89</b>	<b>15.89</b>	<b>14.30</b>	<b>1.59*</b>
[C]	Family based Non-Institutional Care					
[i]	Specialised Adoption Agencies [SAAs] run by Govt.	0.00	0.00	0.00	0.00	0.00
[ii]	1 Existing Specialised Adoption Agencies [SAAs] and 4 New SAAs	0.00	12.93	12.93	11.64	1.29
	<b>Total [C]</b>	<b>0.00</b>	<b>12.93</b>	<b>12.93</b>	<b>11.64</b>	<b>1.29*</b>

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*Fahmood*

<b>[D]</b>	<b>Institutional Services</b>					
[i]	Maintenance of 7 Govt. run Homes	0.00	43.95	43.95	39.56	4.40
[ii]	Construction of 3 Govt run Homes	125.41	0.00	125.41	112.87	12.54
	<b>Total [D]</b>	<b>125.41</b>	<b>43.95</b>	<b>169.36</b>	<b>152.43</b>	<b>16.94</b>
<b>[E]</b>	<b>Statutory Support Services</b>					
[i]	Maintenance of 27 existing Child Welfare Committees [CWCs] [Excluding construction cost]	0.00	47.79	47.79	43.01	4.78
[ii]	Maintenance of 27 existing Juvenile Justice Boards [JJBs] [Excluding construction cost]	0.00	28.35	28.35	25.52	2.84
	<b>Total [E]</b>	<b>0.00</b>	<b>76.14</b>	<b>76.14</b>	<b>68.53</b>	<b>7.61</b>
	<b>Grand Total</b>	<b>125.41</b>	<b>426.06</b>	<b>551.47</b>	<b>497.74</b>	<b>53.73#</b>

\* NGO Share.

# It includes State and NGO share.

2. The above-mentioned grant is subject to the under mentioned conditions:-

- [i] The recurring grant for **State Project Support Unit [SPSU]** has been provided for 12 months of the current financial year w.e.f. April, 2012 except travel allowance which has been approved for 6 months as requested by the State. Further, salaries have been provided for complete year for the 5 staff already appointed and 6 months for Accounts Officer w.e.f. October, 2012 as requested by the State.
- [ii] The recurring grant for **State Child Protection Society [SCPS]** has been provided for 12 months of the current financial year w.e.f. April, 2012 except salaries, which have been provided for complete year for the 5 staff already appointed and 6 months w.e.f. October, 2012 for the remaining staff as requested by the State. PAB accorded in-principle approval for Grant-in-Aid for innovative project under SCPS subject to State submitting a detailed proposal for the same which will be separately examined in the Ministry.
- [iii] The recurring grants for 27 **District Child Protection Units [DCPUs]** including staff salary have been provided for 12 months of the current financial year w.e.f. 01.04.2012 to 31.03.2013. As approved by PAB Sponsorship grant for 6 districts and After care grants for 2 districts has been provided for complete year as per ICPS. Non-recurring grant to all 27 DCPUs have already been provided to the State Government.
- [iv] The recurring grant for **State Adoption Resource Agency [SARA]** has been provided for as per ICPS norms for complete year except travel allowance, which was approved for 6 months as requested by State. Further, salaries have been provided for 1 year for the existing 2 staff of SARA and 6 months for Programme Officer from October, 2012, as requested by the State. No salary for Accountant has been provided as the State has not requested for the same. Non-recurring grant for setting up of SARA has already been provided to the State Government as per ICPS norms.

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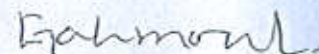
- [v] The recurring grants for 4 existing Specialised Adoption Agency [SAA] has been provided for complete year. Further, in principle approval was accorded to the 7 SAAs, subject to the details/justifications provided by the State. The non-recurring grant has already been provided during financial year of 2010-11.
- [vi] Maintenance of 7 existing Government run Homes (4 Observation Homes and 3 Children Homes) which are running to their capacity have been provided grants for complete year as per ICPS norms.
- PAB also approved Construction grant for 3 new Homes (Children's Home in Tinisukia, Observation Home in Lakhimpur and Special Home in Jorhat). As instructed by IFD 70% of the total eligible construction grant has been provided.
- In-principle approval was given to 20 NGO run Children's Homes including 3 units for special needs children, subject to the details/justifications provided by the State.
- Up-gradation grant for Government run 6 clusters of Homes was kept on hold subject to the State providing details of up gradation work and PWD estimates for the same.
- [vii] The grants for 3 existing Open Shelters have been provided for complete year.
- [viii] The recurring grants for 27 existing Child Welfare Committees [CWCs] have been provided for complete year. As per the information provided by the State Government, the number of meetings is 2 per week. The calculations have been carried out for each CWC as per the number of meetings indicated against them.
- [ix] The recurring grants for 27 existing Juvenile Justice Boards [JJBs] have been provided for complete year. As per the information provided by the State Government, the number of meetings is 2 per week. The calculations have been carried out for each JJB as per the number of meetings indicated against them.
- [x] The Government of Assam shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2012-13.
- [xi] It is certified that Rule 209(6)(iii) of GFR, have kept in view at the time of releasing Grant to the State Govt'.
- [xi] The accounts of all grantee Institutions or Organisations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
- [xii] It is certified that 'Rule 212(5) is not applicable to this grant'.
- [xiii] It is certified that all the principles of Rule 215(2) of GFR have kept in view at the time of releasing Grant to the State Govt'.

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3. The above grants-in-aid will be released to the Government of Assam through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.
4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2012-13 (Plan).
5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No.954/AS&FA/10 dated 31.08.2012.
6. Entry has been made in the Grants-in-aid Register at Serial No. 10.

Yours faithfully,

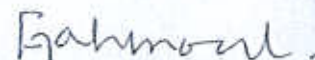


(Fazal Mahmood)

Under Secretary to the Government of India

**Copy forwarded to:**

1. The Commissioner & Secretary, Department of Social Welfare, Government of Assam, Civil Secretariate Complex, C.M. s Block, Dispur, Guwahati – 781 006, Assam.
2. The Deputy Secretary, Department of Social Welfare, Government of Assam, Civil Secretariate Complex, D Block, Dispur, Guwahati – 781 006, Assam.
3. The Accountant General, Guwahati – 781 006, Assam.
4. The Secretary, Finance Department, Government of Assam, Guwahati –781 006.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
8. PS to MOS (WCD).
9. PS to Secretary (WCD).
10. PS to Joint Secretary (PM)
11. Director-NIC for uploading on Ministry website (ICPS)
12. US (Budget)/ DDO (Cash), WCD.
13. Guard file/Section Folder.



(Fazal Mahmood)

Under Secretary to the Government of India

No. 14-3/2009-CW-II (pt file)  
Government of India  
Ministry of Women and Child Development

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Shastri Bhawan, New Delhi – 1,  
Dated 29<sup>th</sup> June, 2012

To  
The Pay & Account Officer,  
Ministry of Women and Child Development  
Shastri Bhavan,  
New Delhi.

**Subject:** Reimbursement of Central share of full and final installment of grants-in-aid for the year 2011-12 to the Government of Assam under the scheme namely 'Integrated Child Protection Scheme' (ICPS).

Sir,

I am directed to convey the sanction of the President of India to the grants-in-aid of Rs. 2,42,62,000/- [Rupees Two Crore Forty Two Lakhs Sixty Two Thousands only] to the Government of Assam as reimbursement of Central share of full and final installment for the financial year 2011-12 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid sanctioned					
		(Amount in Lakh)					
[A]	Service Delivery Structure	Non-recurring	Recurring	Total	Central Share	State Share	NGO Share
[i]	State Project Support Unit [SPSU]	0.00	8.75	8.75	8.75	0.00	0.00
[ii]	State Child Protection Society [SCPS]	0.00	24.61	24.61	22.15	2.46	0.00
[iii]	Districts Child Protection Societies [DCPS] in 27 districts	0.00	20.84	20.84	18.76	2.08	0.00
[iv]	State Adoption Resource Agency [SARA]	0.00	2.15	2.15	1.94	0.22	0.00
	<b>Total [A]</b>	<b>0.00</b>	<b>56.35</b>	<b>56.35</b>	<b>51.60</b>	<b>4.76</b>	<b>0.00</b>
<b>[B]</b>	<b>Care, Support and Rehabilitation Service</b>						
[i]	3 Open Shelter in Urban and Semi-Urban Areas	0.00	9.99	9.99	8.99	0.00	1.00
	<b>Total [B]</b>	<b>0.00</b>	<b>9.99</b>	<b>9.99</b>	<b>8.99</b>	<b>0.00</b>	<b>1.00</b>
<b>[C]</b>	<b>Family based Non-institutional Care</b>						
[i]	Adoption Coordinating Agency [ACA]	0.00	0.00	0.00	0.00	0.00	0.00
[ii]	4 NGO Run SAAs	0.00	14.07	14.07	12.66	1.41	1.41

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	<b>Total [C]</b>	<b>0.00</b>	<b>14.07</b>	<b>14.07</b>	<b>12.66</b>	<b>1.41</b>	<b>1.41</b>
<b>[D]</b>	<b>Institutional Services</b>						
<b>[i]</b>	Maintenance of 8 Govt. run Homes	0.00	98.33	98.33	88.50	9.83	0.00
	<b>Total [D]</b>	<b>0.00</b>	<b>98.33</b>	<b>98.33</b>	<b>88.50</b>	<b>9.83</b>	<b>0.00</b>
<b>[E]</b>	<b>Statutory Support Services</b>						
<b>[i]</b>	Maintenance of 27 Child Welfare Committees [CWCs]	20.79	40.40	61.19	55.07	6.12	0.00
<b>[ii]</b>	Maintenance of 27 Juvenile Justice Boards [JJBs]	9.24	54.01	63.25	56.92	6.33	0.00
	<b>Total [E]</b>	<b>30.03</b>	<b>94.41</b>	<b>124.44</b>	<b>111.99</b>	<b>12.45</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>30.03</b>	<b>273.15</b>	<b>303.18</b>	<b>273.74</b>	<b>29.45</b>	<b>2.41</b>
	<b>Less: Unspent Balance of Central Share for 2010-2011</b>				<b>- 31.12</b>		
	<b>Net Total</b>				<b>242.62</b>		

2. The above-mentioned grant is subject to the under mentioned conditions:-

[i] All recurring grants **State Project Support Unit [SPSU]** have been provided as per actual expenditure submitted by the State and as per ICPS norms.

[ii] All recurring grants for **State Child Protection Society [SCPS]** have been provided as per actual expenditure submitted by the State and as per ICPS norms.

[iii] All recurring grants for 27 **District Child Protection Units [DCPUs]** have been provided as per actual expenditure submitted by the State and as per ICPS norms.

[iv] All recurring grants for **State Adoption Resource Agency [SARA]** have been provided as per actual expenditure submitted by the State and as per ICPS norms.

[v] The State has not requested grant for **Adoption Co-ordinating Agency [ACA]**.

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- [vi] All recurring grants for 3 Open Shelters have been provided as per actual expenditure submitted by the State and as per ICPS norms.
- [vii] Maintenance grant for complete year to 8 Govt. run Homes have been provided as per actual expenditure submitted by the State which were already funded by GOI under ICPS as per ICPS norms.
- [viii] All recurring grants for 27 existing CWCs have been provided as per actual expenditure submitted by the State and as per ICPS norms. Non-recurring grants for 27 CWCs have been provided as per actual expenditure submitted by the State and as per ICPS norms.
- [ix] All recurring grants for 27 existing JJBs have been provided as per actual expenditure submitted by the State and as per ICPS norms. Non-recurring grants for 12 JJBs have been provided as per actual expenditure submitted by the State and as per ICPS norms.
- [xi] The Government of Assam shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2012-13.
3. The above grants-in-aid will be released to the **Government of Assam through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.**
4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2012-13 (Plan).
5. This issues with the concurrence of **IF Division** of this Ministry vide their **Dy. No.527/JS&FA (WCD) dated 26.06.2012.**
6. Entry has been made in the Grants-in-aid Register at **Serial No. 4.**

Yours faithfully,

*Fahmood*  
(Fazal Mahmood)

Under Secretary to the Government of India

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**Copy forwarded to:**

1. The Commissioner & Secretary, Department of Social Welfare, Government of Assam, Civil Secretariate Complex, C.M. s Block, Dispur, Guwahati – 781 006, Assam.
2. The Deputy Secretary, Department of Social Welfare, Government of Assam, Civil Secretariate Complex, D Block, Dispur, Guwahati – 781 006, Assam.
3. The Accountant General, Guwahati – 781 006, Assam.
4. The Secretary, Finance Department, Government of Assam, Guwahati – 781 006.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
8. PS to MOS (WCD).
9. PS to Secretary (WCD).
10. PS to Joint Secretary (PM)
11. Director-NIC for uploading on Ministry website (ICPS)
12. US (Budget)/ DDO (Cash), WCD.
11. Guard file/Section Folder.

*Fazal Mahmood*

**(Fazal Mahmood)**

**Under Secretary to the Government of India**



No. 14-3/2009-CW-II (pt file)  
Government of India  
Ministry of Women and Child Development  
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Shastri Bhawan, New Delhi – 1,  
Dated 29<sup>th</sup> June, 2012

To  
The Pay & Account Officer,  
Ministry of Women and Child Development  
Shastri Bhavan,  
New Delhi.

**Subject:** Reimbursement of Central share of full and final installment of grants-in-aid for the year 2011-12 to the Government of Assam under the scheme namely 'Integrated Child Protection Scheme' (ICPS).

Sir,

I am directed to convey the sanction of the President of India to the grants-in-aid of Rs. 2,42,62,000/- [Rupees Two Crore Forty Two Lakhs Sixty Two Thousands only] to the Government of Assam as reimbursement of Central share of full and final installment for the financial year 2011-12 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid sanctioned (Amount in Lakh)					
		Non-recurring	Recurring	Total	Central Share	State Share	NGO Share
[A]	<b>Service Delivery Structure</b>						
[i]	State Project Support Unit [SPSU]	0.00	8.75	8.75	8.75	0.00	0.00
[ii]	State Child Protection Society [SCPS]	0.00	24.61	24.61	22.15	2.46	0.00
[iii]	Districts Child Protection Societies [DCPS] in 27 districts	0.00	20.84	20.84	18.76	2.08	0.00
[iv]	State Adoption Resource Agency [SARA]	0.00	2.15	2.15	1.94	0.22	0.00
	<b>Total [A]</b>	<b>0.00</b>	<b>56.35</b>	<b>56.35</b>	<b>51.60</b>	<b>4.76</b>	<b>0.00</b>
[B]	<b>Care, Support and Rehabilitation Service</b>						
[i]	3 Open Shelter in Urban and Semi-Urban Areas	0.00	9.99	9.99	8.99	0.00	1.00
	<b>Total [B]</b>	<b>0.00</b>	<b>9.99</b>	<b>9.99</b>	<b>8.99</b>	<b>0.00</b>	<b>1.00</b>
[C]	<b>Family based Non-institutional Care</b>						
[i]	Adoption Coordinating Agency [ACA]	0.00	0.00	0.00	0.00	0.00	0.00
[ii]	4 NGO Run SAAs	0.00	14.07	14.07	12.66	1.41	1.41

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	<b>Total [C]</b>	0.00	14.07	14.07	12.66	1.41	1.41
<b>[D]</b>	<b>Institutional Services</b>						
<b>[i]</b>	Maintenance of 8 Govt. run Homes	0.00	98.33	98.33	88.50	9.83	0.00
	<b>Total [D]</b>	0.00	98.33	98.33	88.50	9.83	0.00
<b>[E]</b>	<b>Statutory Support Services</b>						
<b>[i]</b>	Maintenance of 27 Child Welfare Committees [CWCs]	20.79	40.40	61.19	55.07	6.12	0.00
<b>[ii]</b>	Maintenance of 27 Juvenile Justice Boards [JJBs]	9.24	54.01	63.25	56.92	6.33	0.00
	<b>Total [E]</b>	30.03	94.41	124.44	111.99	12.45	0.00
	<b>Grand Total</b>	30.03	273.15	303.18	273.74	29.45	2.41
	<b>Less: Unspent Balance of Central Share for 2010-2011</b>				- 31.12		
	<b>Net Total</b>				242.62		

2. The above-mentioned grant is subject to the under mentioned conditions:-

- [i] All recurring grants **State Project Support Unit [SPSU]** have been provided as per actual expenditure submitted by the State and as per ICPS norms.
- [ii] All recurring grants for **State Child Protection Society [SCPS]** have been provided as per actual expenditure submitted by the State and as per ICPS norms.
- [iii] All recurring grants for 27 **District Child Protection Units [DCPUs]** have been provided as per actual expenditure submitted by the State and as per ICPS norms.
- [iv] All recurring grants for **State Adoption Resource Agency [SARA]** have been provided as per actual expenditure submitted by the State and as per ICPS norms.
- [v] The State has not requested grant for **Adoption Co-ordinating Agency [ACA]**.

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[vi] All recurring grants for 3 Open Shelters have been provided as per actual expenditure submitted by the State and as per ICPS norms.

[vii] Maintenance grant for complete year to 8 Govt. run Homes have been provided as per actual expenditure submitted by the State which were already funded by GOI under ICPS as per ICPS norms.

[viii] All recurring grants for 27 existing CWCs have been provided as per actual expenditure submitted by the State and as per ICPS norms. Non-recurring grants for 27 CWCs have been provided as per actual expenditure submitted by the State and as per ICPS norms.

[ix] All recurring grants for 27 existing JJBs have been provided as per actual expenditure submitted by the State and as per ICPS norms. Non-recurring grants for 12 JJBs have been provided as per actual expenditure submitted by the State and as per ICPS norms.

[xi] The Government of Assam shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2012-13.

3. The above grants-in-aid will be released to the Government of Assam through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.

4. The expenditure involved is debit to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2012-13 (Plan).

5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No.527/JS&FA (WCD) dated 26.06.2012.

6. Entry has been made in the Grants-in-aid Register at Serial No. 4.

Yours faithfully,

*Fahmood*  
(Fazal Mahmood)

Under Secretary to the Government of India

*Fahmood*

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